

Appendix 12 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2017/18

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
City Operations						
Bereavement & Registration Services						
1	Cremation Fee	£530.00	£10.00	1.89%	1 April 2017	The proposed new charge is £540.00.
2	Burial Fee	£600.00	£30.00	5.00%		The proposed new charge is £630.00
3	Child Burial/Cremation	£75.00	(£75.00)	(100.00%)		Child (0-16 years of age inclusive) burials and cremations will no longer incur a charge from 1 April 2017.
4	Grave purchase Fee	£675.00	£15.00	2.22%		The proposed new charge is £690.00
5	Cremated Remains Burial	£230.00	£10.00	4.35%		The proposed new charge is £240.00
6	Cremated Remains Purchase	£280.00	£10.00	3.57%		The proposed new charge is £290.00
7	Registration Ceremony Fees - St David's Room - Weekdays	£195.00	£10.00	5.13%		The proposed new charge is £205.00
8	Registration Ceremony Fees - St David's Room - Weekends	£245.00	£10.00	4.08%		The proposed new charge is £255.00
9	Registration Ceremony Fees - Approved Premises - Weekdays	£330.00	£20.00	6.06%		The proposed new charge is £350.00
10	Registration Ceremony Fees - Approved Premises - Weekends	£425.00	£20.00	4.71%		The proposed new charge is £445.00
11	Registration Ceremony Fees - Approved Premises - Bank Holidays	£475.00	£20.00	4.21%		The proposed new charge is £495.00
12	Webcast of Ceremony	£75.00	Nil	Nil		No proposed increase.
13	DVD of Ceremony	£65.00				
14	Webcast and DVD of Ceremony	£95.00	£5.00	5.26%		The proposed new charge is £100.00
15	Audio recording of ceremony	£55.00	Nil	Nil		No proposed increase.
16	Registry Office Ceremony fee	£49.00				
17	Notice Fee	£35.00				
18	Citizenship ceremonies Fee	£80.00				
19	Certificate Fee	£10.00				
20	Registrars Certificate	£4.00				
21	Copy Certificates Standard service	£7.00				
22	Copy Certificates - Priority Service within 24hours)	£17.00				
23	Memorial Income	Various				No proposed increase. Various fees to be reviewed individually dependent on supplier costs.
Nationality Checking Services						
24	Single adult	£80.00	£5.00	6.25%	1 April 2017	The proposed new charge is £85.00
25	Single child	£55.00	£5.00	9.09%		The proposed new charge is £60.00
26	Settlement checking service	£110.00	£15.00	13.64%		The proposed new charge is £125.00
Dogs Home						
27	Dogs Home - Puppies Rehoming Fees	£150.00	Nil	Nil	1 April 2017	No proposed increase.
28	Dogs Home - Other Dogs Rehoming Fees	£100.00 - £300.00				
Parks						
29	Allotments - Full Price	Category A £11.36 per pitch Category B £11.04 per pitch Category C £10.62 per pitch Chalet £108.00 Brick cubicle £25.00	Nil	Nil	1 April 2017	No proposed increase.

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
30	Allotments - Concession	Category A £5.68 per pitch Category B £5.52 per pitch Category C £5.31 per pitch Chalet £53.50	Nil	Nil	1 April 2017	No proposed increase.
Planning						
31	Planning Fees	Various	Nil	Nil	1 April 2017	No proposed increase.
32	Building Control Charges Statutory	Various				No proposed increase.
33	Admin Fee from Section 106 Agreements	6% of agreement price				Income will vary dependent on level of work. The percentage charged is subject to legal restrictions.
34	Tree Preservation Orders - search and copy of information	£10.00 - Extract £20.00 - full copy	£5.00 - Extract £10.00 - Full Copy	50.00%		The proposed new charges are: £15.00 extracts, £30.00 full copies.
Pre Application Advice						
35	Pre Application Advice - Statutory Charges • Householder - £25 • Minor Development - (1-9 dwellings; floor space including change of use less than 999m ²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m ²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m ²)	£25.00 £250.00 £600.00 £1000.00	Nil	Nil	1 April 2017	These are statutory charges.
36	Pre Application Advice Category 'A' Strategic Development • 25 or more residential units (including conversion) • 2,000m ² or more of commercial floor space • change of use of buildings or land over 2000m ² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment.	£2500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				No proposed increase. The Council offers a discretionary pre application service in addition to the significantly cheaper statutory pre application service. This provides enhanced information for applicants justifying an increased fee but any further increases would likely lead to applicants using the cheaper statutory route resulting in an overall reduction in income for the Council from this source.
37	Pre Application Advice Category 'B' Major Development • 10-24 residential dwellings (including conversion) • 1000m ² – 1999m ² of commercial floor space • change of use of buildings or land between 1000m ² – 1999m ² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m ² – 1999m ² .	£1250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
38	Pre application Advice CATEGORY 'C' – Minor Development • 1-9 residential dwellings (including conversion) • 100m ² – 999m ² of commercial floor space • change of use of buildings or land between 100m ² -999m ² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development.	£250 plus VAT with additional hourly rate of £100 plus VAT				

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
39	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate	Nil	Nil	1 April 2017	No proposed increase. The Council offers a discretionary pre application service in addition to the significantly cheaper statutory pre application service. This provides enhanced information for applicants justifying an increased fee but any further increases would likely lead to applicants using the cheaper statutory route resulting in an overall reduction in income for the Council from this source.
Transportation						
40	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre	Nil	Nil	1 April 2017	No proposed increase. These are statutory fees .
41	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development				
42	Road and Street Works Act (RASWA)	Various based on size of scheme				
43	3D Scanner	£800	See comment	See comment		Introduced from 1st September 2016. This includes the use of the scanner and two men for one day. No proposed increase.
44	Road Safety Audits (RSA)	£150.00 - Desktop check/Advice £250.00 - Essential RSA, £480.00 - Minor Works RSA, £720.00 - County Works RSA, £1080.00 Full RSA.	Nil	Nil		£150 Desktop check/Advice is a new charge introduced this year. Other charges were increased significantly mid 2016/17. No further increase proposed for 2017/18
45	Sign Design and Signals	Various based on size of scheme	Various	3%		The proposed new charges vary, based on size of scheme.
46	Accident Information	Various - based on request/ complexity. Standard charge based on: Up to 40 collisions £225.00 partial £335.00 full Between 40-80 collisions £450 partial £670 full >80 collisions - ad hoc	£11.00 - £34.00	4.8-5.0%	The proposed new charges vary - based on request/ complexity. The standard charge is based on the following: Up to 40 collisions £236.00 partial £352.00 full Between 40-80 collisions £472.00 partial £704.00 full >80 collisions - ad hoc	

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment		
47	Traffic Regulation Orders	Emergency notices £415.00 Traffic Regulation Orders with Advert £1690.00	£15.00 £200.00	3.61% 11.83%	1 April 2017	The proposed new charges are: Emergency notices £430.00 Traffic Regulation Orders with Advert £1890.00		
48	Traffic Data	Various - based on request - no. of man hrs	Various	3%		The proposed new charges vary - based on number of man hours required to fulfil request.		
49	CCTV requests in connection with Data Protection Act	£10.00 CD/DVD	Nil	Nil		Requests come under FOI.		
50	Traffic Signal - Switch Offs	£330.00 per switch off/on plus a £50.00 admin charge per invoice	Switch off/on £10.00 Admin charge £5.00	Switch off/on 3% Admin charge 10%		The proposed new charge is £340 per switch off/on plus a £55 admin charge per invoice.		
51	Land / Property Searches	£86.00	£4.00	4.65%		The proposed new charge is £90.00		
52	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil		This is a new charge in 2016-17 to incorporate the increased number of digital advertising sites throughout Cardiff. No proposed increase for 2017/18.		
53	Fixed Penalty Notices for Highways/Environment Offences	£100.00				New charge to be enforced via new Enforcement Team in 2016-17. No proposed increase for 2017/18.		
54	Skip License - Standard Charge	£30.00 for 7 days £67.00 for 28 days				2 Tier Charge £30 for 7 days and £67 for 28 days. Will be monitored closely and strictly enforced with £100 fines. New charging structure and digitalisation processes. No proposed increase for 2017/18.		
55	Fine for Illegally Placed Skips	£100.00				No proposed increase. New enforcement and digitalisation processes in place, will be monitored closely and strictly enforced with £100 Highways Fixed Penalty Notices.		
56	Section 171 Opening Up Notice	£219.00				No proposed increase.		
57	Section 50 - Installation of Equipment, In ,On or Above the Public Highway	£424.00				The proposed new charge is £70.00		
58	Storage of Building Materials on the Highway	£67.00				£3.00	4.48%	The proposed new charge is £225.00
59	Containers Sited on the Public Highway	£221.00				£4.00	1.81%	The proposed new charge is £171.00
60	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£169.00				£2.00	1.18%	The proposed new charge is £380.00
61	Mobile Cranes	£374.00				£6.00	1.60%	The proposed new charge is £380.00
62	Tower Crane Oversail	£374.00			£6.00	1.60%	The current charge applies to all, regardless whether residential or commercial. A new charging structure is proposed and the new charges are: Residential permit per street £100 (28 days) Renewal £100 (28 days) Commercial permit per street £300 (28 days) Renewal £250 (28 days)	
63	Permits for Hoardings on the Public Highway	£169.00			See comment	See comment	The current charge applies to all, regardless of size or whether residential or commercial. A new charging structure is proposed and the new charges are: Residential £100.00 (2 days) Small £150.00 (28 days), Renewal £50.00pw Medium £222.00 (28 days), Renewal £88.00 pw Large £500.00 (28 days), Renewal £88.00 pw	
64	Scaffold Licences - Residential	£221.00			See comment	See comment		
65	Scaffold Licences - Commercial							

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
66	Vehicle Crossovers	£169.00	£2.00	1.18%	1 April 2017	The proposed new charge is £171.00
67	Advertising Frame Permits - New Applications	£169.00	£2.00	1.18%		The proposed new charge is £171.00
68	Advertising Frame Permits - Renewals	£118.00	£7.00	5.93%		The proposed new charge is £125.00
69	Tables & Chairs on the Public Highway	Starts at £169.00 then increases dependent upon numbers	Various	Various		The proposed new charges are: 1-2 Tables up to 8 chairs £200.00 3-4 Tables up to 16 chairs £500.00 5-10 Tables up 40 chairs £900.00 11+ Tables and over 40 chairs £900.00 + £35.00 for every Chair over 40
70	Charges for Temporary Signs	£67.00	£3.00	4.48%		The proposed new charge is £70.00
71	Additional Inspections	£51.00	£4.00	7.84%		The proposed new charge is £55.00
72	Road and Street Works Act (RASWA) Supervisory Charge	£47.50	Nil	Nil		No proposed increase. Charge set by statute.
73	Road and Street Works Act (RASWA) - All Inspections	£50.00				
74	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
75	Section 74 Notice - Charges for Overstays	£100.00				
76	School Transport Bus Passes	£325.00			£25.00	
77	Replacement of School Bus Passes	£10.00	Nil	Nil	1 April 2017	No proposed increase.
78	Replacement Bus Passes Concessionary Travel (per pass)	£5.00				No proposed increase. Price can only reflect admin costs.
79	Disclosure Barring Service (DBS) check for School Transport)	£44.00				No proposed increase.
80	Shopper Park & Ride (Excluding Cardiff East)	£4.00 - 1 person in car £5.00 - 2 or more	Nil	Nil	1 April 2017	No proposed increase.
81	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees				No proposed increase. Minimal use.
Parking						
82	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2017	Fees set by Welsh Government. This charge becomes £70.00 after 14 days.
83	Moving Traffic Offences	£35.00				No proposed increase. Fees set by Welsh Government.
84	Replacement Blue Badges	£10.00				No proposed increase as last increased Sept 2015 - in line with the Council's Parking Strategy.
85	On Street Parking	Various				
86	Car Parks	Various				
87	Resident Parking Permits	£7.50 1st permit & visitor only, £30.00 2nd permit & visitor				
Charges for Street Numbering of Properties						
88	Developments	Up to 5 plots £200.00 6-10 plots £250.00 more than 10 plots £300.00 plus £20.00 per plot (from Unit 1)	£50 £50 £50 plus £5 per plot	16% - 25%	1 April 2017	The proposed new charges are: Up to 5 plots £250.00 6-10 plots £300.00 more than 10 plots £350.00 plus £25.00 per plot (from Unit 1)
89	Flat complexes	£65.00	£35.00	53.85%		The proposed new charge is £100.00.
90	Changes to street/building names and numbers (after original notification)	£500.00 plus £10.00 per unit after notification £500.00 at residents' request	£100.00 plus £5.00 per unit after notification £100.00 at residents' request	20% plus 50% per unit after notification 20% at residents' request		The proposed new charges are: £600.00 plus £15.00 per unit after notification £600.00 at residents' request

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
91	Changes to street/building names and numbers	£200.00 creation of new road name, £100.00 change of house name	£50.00 - £100.00	25% - 100%	1 April 2017	The proposed new charges are: £250.00 creation of new road name £200.00 changes to existing properties.
92	Searches/Address Confirmation	£50.00	Nil	Nil		No proposed increase.
Harbour - Car Parking						
93	Car parking fees - Havannah Street	£1.50 for 1 hour £3.00 for 2 hours £4.00 for 3 hours £5.50 for 4 hours £6.50 for 5 hours £7.50 for 6 hours £8.50 for 7 hours £15.00 8-24 hours	£0.15-£3.00	10-20%	1 April 2017	The proposed new charges are: £1.65 for 1 hour £3.30 for 2 hours £4.40 for 3 hours £6.05 for 4 hours £7.15 for 5 hours £9.00 for 6 hours £10.20 for 7 hours £18.00 8-24 hours
94	Barrage Car Park	£1.50 for 1 hour £2.50 for 2 hours £3.50 for 3 hours £4.50 for 4 hours £5.50 for 5 hours £6.50 for 6 hours £7.50 for 7 hours £8.50 for 8 hours.	£0.15-£1.70			The proposed new charges are: £1.65 for 1 hour £2.75 for 2 hours £3.85 for 3 hours £4.95 for 4 hours £6.05 for 5 hours £7.80 for 6 hours £9.00 for 7 hours £10.20 for 8 hours.
Harbour - Navigation & Mooring						
95	Navigation Fee - per metre	£23.11	£0.46	2.00%	1 April 2017	The proposed new charge is £23.57. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
96	Permission to Moor - per metre	£15.75	£0.31	2.00%		The proposed new charge is £16.06. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
97	Provision of Mooring	£91.80	Nil	Nil		No increase as currently no mooring provided.
98	Commercial operator's licence	£165.00 plus £0.10 per passenger carried	£5.00	3.00%		The proposed new charge is £170.00 plus £0.10 per passenger carried.
99	Launching permits for sailing craft, motor craft or multi person rowing craft (Section 15(1)(a))	£11.50	Nil	Nil		No proposed increase.
100	Launching permits for single person rowing craft and windsurfers	£5.00				
101	Use of Harbour Authority landing stages.	£382.50	£7.65	2.00%		The proposed new charge is £390.15
102	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase.
Cardiff Port Health Authority						
103	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£80.00	Nil	Nil	1 April 2017	No proposed increase.
104	Port Health - Sanitation Inspection (1,001-3000 tonnes)	£115.00				
105	Port Health - Sanitation Inspection (3,001-10,000 tonnes)	£175.00				
106	Port Health - Sanitation Inspection (10,001-20,000 tonnes)	£230.00				
107	Port Health - Sanitation Inspection (20,001-30,000 tonnes)	£295.00				
108	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£350.00				
Waste - Enforcement						
109	Abandoned Trolley Recovery Fee	£75.00	Nil	Nil	1 April 2017	No proposed increase.

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
Communities, Housing & Customer Services						
Gypsy & Traveller Sites						
110	Gypsy Sites - Rent - per pitch - per week	£69.37 Rover Way, £76.94 Shirenewton.	£1.06 Rover Way/ £1.23 Shirenewton.	1.60%	3 April 2017	The proposed new charges are: £70.43 Rover Way £78.17 Shirenewton
111	Gypsy & Traveller Site Service charge - per pitch - per week	£30.38 Rover Way, £26.90 Shirenewton	Nil	Nil		Cost held pending installation of water meters.
Disabled Facilities Services						
112	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2017	No proposed increase.
113	Disabled Facility Grant Income	£900.00 or 15% whichever the greater				
Telecare						
114	Community Alarm Service - Contact Only - per week	£1.94	Nil	Nil	1 April 2017	No proposed increase.
115	Community Alarm Service - Contact and Mobile Response - per week	£4.56				
116	Telecare Packages - per week (Adult Services referrals)	£3.97				To align Mobile response charges following price freeze.
117	Telecare SIM Units - monthly charge	£6.50				No proposed increase.
118	Supply and installation of telecare monitoring unit	£125.00				
119	Installation of reconditioned telecare monitoring unit	£30.00				
120	Installation of reconditioned telecare monitoring unit AND pendant	N/A	See comment	See comment	Previously no formal option if pendant required. The proposed new charge is £50.00	
121	Replacement Telecare pendant	£40.00	Nil	Nil	No proposed increase.	
122	Supply / installation of keysafe for mobile response customer	£50.00				
123	Supply / installation of keysafe for contact only customer	£65.00				
124	Supply / installation of keysafe for non-Telecare customer	£99.00				
Local Training Enterprise Centres						
125	St Mellons Enterprise Centre - Units 1 to 5 (each)	£3,000.00	Nil	Nil	1 April 2017	Units, 1, 3,4, 5 are filled - the Business Units will continue to be rented out to tenants until the end of 2017. The land will be sold off at the end of this period.
126	St Mellons Enterprise Centre - Units 6-10 (combined)	£13,500.00				Units 6 to 10 are rented out to Flying Start. The Business Units will continue to be rented out to tenants until the end of 2017. The land will be sold off at the end of this period.
127	St Mellons Enterprise Centre - Nursery Unit	£24,500.00				Nursery Unit is currently empty.
Libraries						
128	Non-children's book late return penalty charge	£0.15	£0.05	33.33%	1 April 2017	The proposed new charge is £0.20
129	Spoken word late return penalty charge	£0.40	£0.05	12.50%		The proposed new charge is £0.45
130	Spoken word loan charge - 3 weeks	£1.65	£0.05	3.03%		The proposed new charge is £1.70
131	Music recording loan charge - 1 week	£0.60	£0.05	8.33%		The proposed new charge is £0.65
132	Music recording late return penalty charge - per week	£0.60	£0.05	8.33%		The proposed new charge is £0.65
133	DVD, video or DVD loan charge - per week	£2.50	£0.10	4.00%		The proposed new charge is £2.60
134	DVD, video or CD ROM late return penalty charge - per week	£2.50	£0.10	4.00%		The proposed new charge is £2.60
135	Children's DVD or video loan charge - per week	£1.50	Nil	Nil		No increase to children's charges.
136	Children's DVD or video late return penalty charge - per week	£1.50				
137	PC printouts - A4	£0.20	£0.05	25.00%		The proposed new charge is £0.25
138	PC printouts - A3	£0.40	£0.05	12.50%		The proposed new charge is £0.45
139	Photocopies - A3/A4 b/w	£0.10	£0.05	50.00%		The proposed new charge is £0.15
140	Photocopies - A4 colour	£1.00	£0.10	10.00%		The proposed new charge is £1.10
141	Photocopies - A3 colour	£1.50	£0.10	6.67%		The proposed new charge is £1.60
142	Reservations for stock from outside Cardiff (interlibrary loans)	£10.00	£0.20	2.00%		The proposed new charge is £10.20
143	Replacement card - Adult	£1.75	£0.25	14.29%		The proposed new charge is £2.00

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
144	Replacement card - Child	£0.50	£0.10	20.00%	1 April 2017	The proposed new charge is £0.60
145	Central Library Fax service :UK - A4	£1.00	£0.10	10.00%		The proposed new charge is £1.10
146	Central Library Fax service :Europe - A4	£2.00	£0.10	5.00%		The proposed new charge is £2.10
147	Central Library Fax service :Worldwide - A4	£4.00	£0.10	2.50%		The proposed new charge is £4.10
148	Central Library Fax service :Incoming	£1.00	£0.10	10.00%		The proposed new charge is £1.10
149	Gallery/Exhibitions	20% of all sales and orders	Nil	Nil		No increase proposed. Fixed percentage.
150	Local Studies Dept research fee - per hour	£15.00	£0.20	1.33%		The proposed new charge is £15.20
151	Local Studies Dept scanned or digital images fee - per item	£3.00	£0.10	3.33%		The proposed new charge is £3.10
152	Local Studies Dept photocopies by staff	£0.20	£0.05	25.00%		The proposed new charge is £0.25
153	Local Studies Dept photocopies by staff - A4	£2.00	£0.10	5.00%		The proposed new charge is £2.10
154	Local Studies Dept photocopies by staff - A3	£3.00	£0.10	3.33%		The proposed new charge is £3.10
155	Local Studies Dept reproduction fees - not for profit individual/organization	£10.00	£0.10	1.00%		The proposed new charge is £10.10
156	Local Studies Dept reproduction fees – commercial organisation	£25.00	£0.30	1.20%		The proposed new charge is £25.30
157	Local Studies Dept document filming	£20.00	£0.30	1.50%		The proposed new charge is £20.30
158	Central Library - Meeting Rm 4 Hire (per hour)	£50.00	£0.50	1.00%		The proposed new charge is £50.50
159	Central Library - Meeting Rm 4 Hire (1/2 day)	£200.00	£2.00	1.00%		The proposed new charge is £202.00
160	Central Library - Meeting Rm 4 Hire (full day)	£400.00	£4.00	1.00%		The proposed new charge is £404.00
161	Central Library - Meeting Rm 4 Hire (per hour) - for charities/community groups	£20.40	£0.20	1.00%		The proposed new charge is £20.60
162	Central Library - Creative Suite Hire (per hour)	£60.00	£0.60	1.00%	The proposed new charge is £60.60	
163	Central Library - Creative Suite Hire (1/2 day)	£250.00	£2.50	1.00%	The proposed new charge is £252.50	
164	Central Library - Creative Suite Hire (full day)	£500.00	£5.00	1.00%	The proposed new charge is £505.00	
165	Central Library - Creative Suite Hire (per hour) - for charities/community groups	£20.40	£0.20	1.00%	The proposed new charge is £20.60	
166	Central Library - ICT Suite Hire (1/2 day)	£200.00	£2.00	1.00%	The proposed new charge is £202.00	
167	Central Library - ICT Suite Hire (full day)	£400.00	£4.00	1.00%	The proposed new charge is £404.00	
168	Central Library - ICT Suite Hire (per hour) - for charities/community groups	£20.40	£0.20	1.00%	The proposed new charge is £20.60	
Adult Community Learning						
169	Category A (Full Fee) - hourly course fee	£5.05	£0.15	2.97%	1 September 2017	The proposed new charge is £5.20
170	Category B (State Pension or FT Student)	£3.71	£0.11	2.96%		The proposed new charge is £3.82
171	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.00	Nil	Nil	1 April 2017	Price frozen for Disability Inclusion group.
172	Llanover Hall Theatre hire per hour - commercial rate	£20.00	See comment	See comment		No proposed increase.
173	Llanover Hall Theatre hire per hour - weekend rate	N/A				New charge to cover additional weekend costs. The proposed new charge is £25.00
174	Llanover Hall Theatre hire per hour - charity/community rate	£16.67	Nil	Nil		No proposed increase.
175	Llanover Hall Theatre hire per hour - rehearsal / research	£15.00				
176	Llanover Hall Green Room hire per hour	£12.00				
177	Llanover Hall Pottery Room hire per hour (without materials/firing)	£15.00				
178	Llanover Hall Pottery Room hire per hour (with materials/firing)	£20.00				
179	Llanover Hall Meeting Room hire per hour	£12.00				
180	Llanover Hall Multi Arts Room hire per hour	£12.00				
181	Llanover Hall Life Drawing Room hire per hour	£15.00				
182	Llanover Hall Computer Room hire per hour	£10.00				
183	Llanover Hall Fashion Room hire per hour	£10.00				
184	Llanover Hall Photography Room hire per hour	£10.00				

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
185	Llanover Hall Arts/Craft classes - per term	£50.00	Nil	Nil	1 April 2017	No proposed increase.
186	Llanover Hall Pottery classes (includes materials & firing) - per term	£70.00				
187	Llanover Hall Youth Drama (3 hour class)	£70.00				
Meals on Wheels						
188	Meals on Wheels - Hot meal only	£3.90	Nil	Nil	1 April 2017	No proposed increase.
189	Meals on Wheels - Hot meal with dessert	£4.50				
Economic Development						
Charges in respect to filming in the City						
190	Charges in respect to filming in the City	£100.00 - £200.00	£20.00 - £40.00	20.00%	1 April 2017	There have been no increases to film permits for 3 financial years. The proposed new charges range from £120.00 to £240.00
Workshop Rents						
191	Workshop Rents	Various	See comment	See comment	1 April 2017	Subject to condition of lease. Rents reviewed on a commercial basis.
Land and Building Rents						
192	Land and Building Rents	Various	See comment	See comment	1 April 2017	Subject to condition of lease.
Business Development						
193	Loan Administration Fee - one off payment	£250.00	Nil	Nil	1 April 2017	No proposed increase.
194	Equity Administration - one off payment	£1,000.00				
Venues						
195	Commercial Catering	Various	Various	1.00%	1 April 2017	Menu price constantly reviewed on a commercial basis.
196	Wedding Package based on 60 guests - 5pm till midnight	£3,500.00	£500.00	14.29%		The proposed new charge is £4,000.00
197	Grieg Room hire – day hire	£240.00	£10.00	4.17%		The proposed new charge is £250.00
198	Day Delegate Rate (min no's 20)	£30.00	£5.00	16.67%		The proposed new charge is £35.00
199	Grieg Room – Evening Hire - 7pm until midnight	£480.00	£20.00	4.17%		The proposed new charge is £500.00
200	Concert hire – 7.30-9.30pm	£300.00	Nil	Nil		No proposed increase.
201	Cardiff Castle Gift Shop	Various	Various	Various		Determined by mark up to cover required profit margin.
202	Castle Key	£5.00	£1.00	20.00%		The proposed new charge is £6.00
203	Cardiff Castle Tours	£3.00	£0.25	8.33%		The proposed new charge is £3.25
204	Castle Banquet	£45.00	Nil	Nil		No proposed increase.
205	Castle Room Hire	£550.00	£110.00	20.00%		The proposed new charge is £660.00
City Hall / Mansion House						
206	Assembly Room - Mon to Fri (6 hours)	£1,700.00	£50.00	2.94%	1 April 2017	The proposed new charge is £1,750.00
207	Assembly Room - Weekends, Evenings & Bank Holidays(6 hours)	£2,350.00	£50.00	2.13%		The proposed new charge is £2,400.00
208	Marble Hall - (6 Hours)	£1,500.00	£50.00	3.33%		The proposed new charge is £1,550.00
209	Marble Hall -Weekends, Evenings & Bank Holidays (6 hours)	£1,500.00	£50.00	3.33%		The proposed new charge is £1,550.00
210	Lower Hall - Mon - Fri (6 Hours)	£1,025.00	£25.00	2.44%		The proposed new charge is £1,050.00
211	Lower Hall - Weekends, Evenings & Bank Holidays (6 Hours)	£1,650.00	£50.00	3.03%		The proposed new charge is £1,700.00
212	Ferrier Hall - Mon - Fri (4 Hours)	£350.00	£25.00	7.14%		The proposed new charge is £375.00
213	Ferrier Hall - Weekends, Evenings & Bank Hols (4 Hours)	£550.00	£25.00	4.55%		The proposed new charge is £575.00
214	Council Chamber - Mon - Fri (4 Hours)	£275.00	£20.00	3.64%		The proposed new charge is £295.00
215	Council Chamber - Weekends, Evenings & Bank Hols (4 Hours)	£400.00	£50.00	12.50%		The proposed new charge is £450.00
216	Syndicate Rooms - Mon - Fri - Full Day	£400.00	£10.00	2.50%		The proposed new charge is £410.00
217	Syndicate Rooms - Weekends, Evenings & Bank Hols - (4 Hours)	£330.00	£20.00	6.00%		The proposed new charge is £350.00
218	All City Hall Room Hire - Discounted for Registered Charities	30%	Nil	Nil		This is the discount available to registered charities.
219	Mansion House Hire - per 4 hour session	£500.00	£50.00	10.00%		The proposed new charge is £550.00
220	Mansion House Hire - evenings 6 hour sessions	£1,000.00	£50.00	5.00%		The proposed new charge is £1,050.00
221	Mansion House Hire Charges - discount for registered charities	20%	Nil	Nil	This is the discount available to registered charities.	

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
Cardiff Caravan & Camping Charges						
222	Pitches (Hiker)	£15.00	Nil	Nil	1 April 2017	No proposed increase - inline with other campsites providers and reflects current onsite facilities.
223	Pitches (Single Occupancy without electric)	£22.00				
224	Pitches (Single Occupancy with electric)	£25.00				
225	Pitches (without electric)	£27.00				
226	Pitches (with electric)	£30.00				
Cardiff Story Museum						
227	Corporate hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00	Nil	Nil	1 April 2017	No proposed increase.
228	Corporate hire of Cardiff Story Museum Learning Suite for events within normal operating hours	£360.00				
229	Corporate hire of Cardiff Story Museum Learning Suite for events outside normal operating hours	£500.00				
230	Cardiff Story Museum - commission from exhibition sales	30% of sale price				
231	Exhibition previews outside of museum opening hours and serving alcohol.	£180.00	£20.00	11.11%		The proposed new charge is £200.00
232	Cardiff Story Museum - Use of Learning Suite and equipment for school groups, local heritage and community organisations within normal opening hours	£60.00	£15.00	25.00%		The proposed new charge is £75.00
233	Cardiff Story Museum - Use of Learning Suite and equipment for school groups, local heritage and community organisations outside normal opening hours	£180.00	£40.00	22.22%		The proposed new charge is £220.00
234	Cardiff Story Museum - Use of Learning for non local heritage / community organisations within normal opening hours.	£170.00	£10.00	5.88%		The proposed new charge is £180.00
235	Cardiff Story Museum - Use of Learning rooms for non local heritage / community organisations outside normal opening hours.	£260.00	£40.00	15.38%	1 April 2017	The proposed new charge is £300.00
236	Welsh Baccaulaureate - linked visits (1 hour session)	£25.00 Flat Fee	N/A	N/A		New way of charging schools for this offer - per pupil instead of flat fee. The proposed new charge is £4.50 per pupil.
237	Cardiff Story Museum - talks by Museum Professional Staff - per hour	£60.00	£10.00	16.67%		The proposed new charge is £70.00
238	Museum formal education / school visits	Various	See comment	See comment		Formal education and school packages are tailored according to the teacher's requirements and are subject to current market rates. Range from £1.00 per pupil to £4.00 per pupil and / or £25.00 to £80.00 per led session.
239	Children's birthday parties	Various - from £75.00				Packages are tailored according to the parent/carer's requirements and are subject to current market rates. Charges from £75.00.
240	Left luggage facility small lockers	£5.00	Nil	Nil		No proposed increase.
241	Left luggage facility medium lockers	£8.00				
242	Left luggage facility large lockers	£10.00				
243	Left luggage facility overnight 24 hours	£20.00				
Events - Park & Ride/Parking						
244	Rugby and local football	£6.00	Nil	Nil	1 April 2017	No proposed increase.
245	Football & Coaches	£10.00				
246	Coaches	£15.00				
Waste						
247	Trade recycling centre - General Waste	£130/t	Nil	Nil	1 April 2017	No proposed increase.
248	Trade recycling centre - Mixed Recycling	£85/t				
249	Trade recycling centre - Hardcore and Rubble	£30/t				

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
250	Trade recycling centre - Wood and Garden Waste	£85/t	Nil	Nil	1 April 2017	No proposed increase.
251	Trade recycling centre - Plasterboard	£91/t				
252	Trade recycling centre - Cardboard	Nil				
253	Trade recycling centre - Scrap Metal	Nil				
254	Bulky Collections	£12.50 for every 2 items				
255	Replacement reusable garden sacks	Nil				
256	Replacement/new wheeled bin or equivalent striped bag provision	£25.00				
MOT						
257	Class 4 vehicle MOT	£45.00	Nil	Nil	1 April 2017	No proposed increase.
258	Class 5 Vehicle MOT	£49.00				
259	Class 7 Vehicle MOT	£49.00				
Education and Lifelong Learning						
260	School Meals - per meal (Primary)	£2.30	£0.10	4.34%	1 April 2017	The proposed new charge is £2.40
261	School Meals - per meal (secondary)	£2.75	£0.10	3.63%		The proposed new charge is £2.85
262	Music Service Charges- Maintained Schools - per hour	£35.50 - £37.00	£1.00	2.81% - 2.70%	1 September 2017	The proposed new charge is £36.50 - £38.00
263	Music Service Charges - Non Maintained Schools - per hour	£38.00	£1.00	2.63%		The proposed new charge is £39.00
264	Music Service Ensemble Fees	£47.00 - £57.50	£1.50	3.19% - 2.60%		The proposed new charge is £48.50 - £59.00
265	Music Service Choir Fees (Primary)	£36.50	£1.00	2.73%		The proposed new charge is £37.50
266	Music Service Choir Fees (Secondary)	£42.00	£1.00	2.38%		The proposed new charge is £43.00
267	Music Service Advanced Percussion Fees (Primary)	£42.00	£1.00	2.38%		The proposed new charge is £43.00
268	Music Service Advanced Percussion Fees (Secondary)	£47.50	£1.50	3.15%		The proposed new charge is £49.00
269	Storey Arms	Various	Various	Average of 2.5% for in-county, 0% for out county		The proposed new charge ranges from £86.00 to £307.00 for in-county and £138.00 to £325.00 for out-county.
270	UWIC Level 1 2 day Team Building (per head)	£148.00	Nil	Nil	1 September 2017	No proposed increase.
271	Mountain Leader Award Training (6 day) adult training	£425.00				
272	2 day non-residential National Governing Body (NGB) award – adult training	£156.00				
273	1 day National Governing Body (NGB) award assessment – adult training	£180.00				
Governance & Legal Services						
Property Fees						
274	Search Fees	£118.44	Nil	Nil	1 April 2017	No proposed increase. Increased in January 2017 due to a change in VAT rules which brought this charge into scope.
275	Sale of Land	£485.00	£72.75	15.00%		The proposed new charge is £557.75
Commercial Property Fees						
276	Registration Fee on Notice of Assignment/Underletting/Charge	£80.00	£12.00	15.00%	1 April 2017	The proposed new charge is £92.00
277	Consent for Assignment / Underletting / Change of Use/Alterations	£385.00	£57.75	15.00%		The proposed new charge is £442.75
278	Certificates of Title	£70.00	£10.50	15.00%		The proposed new charge is £80.50
279	Grant of Shop Lease	£500.00	£75.00	15.00%		The proposed new charge is £575.00
280	Workshops Lease	£230.00	£34.50	15.00%		The proposed new charge is £264.50
281	Grant of Industrial Lease	£825.00	£123.75	15.00%		The proposed new charge is £948.75
282	Market Tenancies	£285.00	£42.75	15.00%		The proposed new charge is £327.75
283	Lease Renewals	£285.00	£42.75	15.00%		The proposed new charge is £327.75
284	Variations/Surrenders	£330.00	£49.50	15.00%	The proposed new charge is £379.50	
Nursing Home charge fees						
285	Individual properties/householder applications	£380.00	£57.00	15.00%	1 April 2017	The proposed new charge is £437.00

Appendix 12 (a)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
286	Standard S106	£1,255.00	£188.25	15.00%	1 April 2017	The proposed new charge is £1,443.25
287	Complex S106 agreements - e.g. phased development etc. based on actual time	£1,880.00	£282.00	15.00%		The proposed new charge is £2,162.00
288	Unilateral obligations for S106	£810.00	£121.50	15.00%		The proposed new charge is £931.50
289	Unilateral obligations for S106 in relation to Appeals	£810.00	£121.50	15.00%		The proposed new charge is £931.50
290	Deed of variation for S106	£555.00	£83.25	15.00%		The proposed new charge is £638.25
291	Consent to disposals under S106 restriction	£60.00	£9.00	15.00%		The proposed new charge is £69.00
292	Easements	£380.00	£57.00	15.00%		The proposed new charge is £437.00
293	Wayleaves	£230.00	£34.50	15.00%		The proposed new charge is £264.50
Residential Property Fees						
294	Registration Fee on Notice of Assignment/Underletting/Charge	£80.00	£12.00	15.00%	1 April 2017	The proposed new charge is £92.00
295	Deed of Postponement	£85.00	£12.75	15.00%		The proposed new charge is £97.75
296	Right to Buy - 2nd Mortgage Questionnaires	£85.00	£12.75	15.00%		The proposed new charge is £97.75
297	Pre-emption questionnaires	£55.00	£8.25	15.00%		The proposed new charge is £63.25
298	Transfers (Subject to Mortgage)	£205.00	£30.75	15.00%		The proposed new charge is £235.75
299	Vacating Receipts	£60.00	£9.00	15.00%		The proposed new charge is £69.00
300	Sales of Freehold Reversions	£475.00	£71.25	15.00%		The proposed new charge is £546.25
301	Deeds of Variation (Right to Buy leases)	£155.00	£23.25	15.00%		The proposed new charge is £178.25
302	Nursing Home charge fees	£55.00	£8.25	15.00%		The proposed new charge is £63.25
303	Shared Equity Scheme resales and redemptions	£335.00	£50.25	15.00%		The proposed new charge is £385.25
304	CCTV Requests in Connection with Data Protection Act	£75.00	£11.25	15.00%	The proposed new charge is £86.25	
Social Services						
305	Maximum Charge for Non-Residential Care Services - per week	£60	£10	16.67%	1 April 2017	Proposed amendment to maximum charge set by the WG to £70.00 per week. Actual charge subject to means testing.
Externally Set						
306	Rent Smart Wales	Various	Nil	Nil	1 April 2017	These fees are set and approved by Welsh Government as part of a 5 year finance model.
307	Shared Regulatory Service	Various	Various	Various		These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.

Appendix 12 (b)

CARDIFF COUNCIL: HRA FEES AND CHARGES 2017/18

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
1	Pre-assignment enquiries	£100.80	Nil	Nil	3 April 2017	No proposed increase.
2	Landlord consents for leaseholders	£155.00				
3	Postponement of Right to Buy charge	£100.80				
4	Administration charge for major works	12% and capped at £250				
5	Leaseholders Sub-Letting Charge	£30.00				
6	Leaseholder Management Fee	£163.08				
7	Council Dwellings Rent, including sheltered dwellings	Variable	2.5% plus £2.00	2.5% plus £2.00		As per Welsh Government guidance.
8	All Property Cleaning Charge	£0.37	Nil	Nil		No proposed increase.
9	Retirement Complex - Community Alarm Full Cover	£4.56				
10	Retirement Complex - Cleaning	£8.56				
11	Retirement Complex - Service Charges	Variable	Various	5.95%	In line with utility costs at each complex, and new split ratio for communal proportion.	
12	Retirement Complex - Communal Maintenance	£5.57	Nil	Nil	No proposed increase.	
13	Retirement Complex - Scheme Management	£4.74				
14	Grounds & Pest Control	£0.97				
15	Flats Service Charge - Communal Maintenance	£1.06				
16	Flats Service Charge - Reduced Cleaning Charge	£2.35				
17	Discretionary Repairs	£1.48				
18	Sheltered Service Charges - Personal Heating	Various	Various	5.73%	In line with costs at each complex, and revised charge ratio between property sizes.	
19	Water Charges Sheltered Complex			-5.36%	In line with costs for each complex. Overall change is decrease of 5.36%	
20	Adult Services Furniture Renewal	£65.31	£1.63	2.50%	The proposed new charge is £66.94	
21	Carport	£4.23	Nil	Nil	No proposed increase.	
22	Garages - Attached	Various	Various	2.50%	Increase in line with WG percentage rate for rent charges.	
23	Garage rents - Tenants	£5.49	£0.51	9.30%	The proposed new charge is £6.00	
24	Garage rents - Private Let	£6.87	£3.13	45.56%	The proposed new charge is £10.00	
25	Garage rents with water - Tenants	£7.84	£-1.59	-20.28%	The proposed new charge is £6.25	
26	Garage rents with water - Private Let	£9.22	£1.03	11.17%	The proposed new charge is £10.25	
27	Garage Rent at sheltered complex (Electricity)	£8.25	£0.21	2.50%	The proposed new charge is £8.46	
28	Hardstandings	£2.25	Nil	Nil	No proposed increase.	
29	Garden Sheds	£0.37 / £0.49	£-0.37 / £-0.49	-100.00%	Charge removed for 2017/18. Charge for small number of sheds incorporated in general maintenance.	
30	Concierge Service Butetown/Arc	£4.07	£0.43	10.50%	Virtual concierge service extended to high rise blocks.	
31	Concierge Service Litchfield Court	£29.04	£-15.17	-52.30%	The proposed new charge is £13.87	
32	Flats Service Charge - Cleaning Rota scheme	£4.03	Nil	Nil	No proposed increase.	
33	Flats Service Charge - Cleaning Cleaner on site	£4.53				
34	Flats Service Charge - Cleaning Reduced communal area	£1.01				
35	Flats Service Charge - Lighting	£0.80				
36	Flats Service Charge - Door Entry	£0.40				
37	Beech House heating	£6.65				£-0.64
38	Sycamore House heating	£7.88	£-1.32	-16.70%	The proposed new charge is £6.56	
39	Hostel service Charges	Various	Various	Various	Amend in line with costs, no overall change.	
40	TV Licence - Hostels	£0.44/£0.53	Nil	Nil	No proposed increase.	
41	Drainage Service - Tai Penlan	£5.79				

Appendix 12 (b)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
42	Hostel Rent	Various	Various	2.50%	3 April 2017	Increase in line with WG percentage rate for rent charges. Rent at Ty Tresillian reduced as service charge split for communal heating/lighting.
43	Tresillian Hostel Communal Heating & Lighting	N/A	See Comment	See Comment		The communal heating & lighting charge has been split from rent and the proposed new charge is £6.37

Appendix 12 (c)

CARDIFF COUNCIL: OUTDOOR FEES AND CHARGES 2017/18

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
Sailing Centre						
1	Windsurfing - 2 day - Adult	£165.00	£10.00	6.06%	1 April 2017	The proposed new charge is £175.00
2	Windsurfing - 2 day -Youth	£120.00	£5.00	4.17%		The proposed new charge is £125.00
3	Multi Activity - 2 day -Youth	£120.00	£5.00	4.17%		The proposed new charge is £125.00
4	Supervised Sailing & Windsurfing (3 hour session)	£21.00	£1.00	4.76%		The proposed new charge is £22.00
5	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£100.00	£5.00	5.00%		The proposed new charge is £105.00
6	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£180.00	£20.00	11.11%		The proposed new charge is £200.00
7	Youth Sailing Courses - 2 day	£120.00	£5.00	4.17%		The proposed new charge is £125.00
8	Youth Sailing Courses - 3 day	£160.00	£10.00	6.25%		The proposed new charge is £170.00
9	Youth Sailing Courses - 6 week	£180.00	£10.00	5.56%		The proposed new charge is £190.00
10	Youth Sailing Courses - 10 week	£280.00	£25.00	8.93%		The proposed new charge is £305.00
11	Youth Sailing Courses - After Schools club	£120.00	£5.00	4.17%		The proposed new charge is £125.00
12	Youth Sailing Taster 1/2 day	£30.00	Nil	Nil		No proposed increase.
13	Scout Sailing Taster 1/2 day	£16.00	£1.00	6.25%		The proposed new charge is £17.00
14	Sailing Schools Group	£8.50 per pupil per session primary £9.00 per pupil per session secondary	£1.00	11% - 13%	1 April 2017	The proposed new charges are: £9.50 per pupil per session primary £10.00 per pupil per session secondary
15	Adult Level 1 - 2 day	£170.00	£10.00	5.88%	The proposed new charge is £180.00	
16	Adult Level 2 + - 2 day	£165.00	£10.00	6.06%	The proposed new charge is £175.00	
17	Adult Advanced 2 day	£165.00	Nil	Nil	No proposed increase.	
18	Adult Level 1 - 6 week	£250.00	£15.00	6.00%	The proposed new charge is £265.00	
19	Adult Level 2 - 6 week	£245.00	£15.00	6.12%	The proposed new charge is £260.00	
20	Adult Advanced - 6 week	£245.00	£15.00	6.12%	The proposed new charge is £260.00	
21	Adult Sailing Taster 1/2 day	£45.00	Nil	Nil	No proposed increase.	
22	Corporate Sailing Taster 1/2 day	£85.00	£5.00	5.88%	The proposed new charge is £90.00	
23	Corporate Sailing Taster Full day	£150.00	£30.00	20.00%	The proposed new charge is £180.00	
24	Sailing/Windsurfing	£120.00 half day, £240.00 full day	Nil	Nil	No proposed increase.	
Sailing Centre (Powerboat & Shore based)						
25	Powerboat Level 1	£110.00	£10.00	9.09%	1 April 2017	The proposed new charge is £120.00
26	Powerboat Level 2	£220.00	£10.00	4.55%		The proposed new charge is £230.00
27	Powerboat Safety Boat	£220.00	£10.00	4.55%		The proposed new charge is £230.00
28	Powerboat Intermediate	£245.00	£15.00	6.12%		The proposed new charge is £260.00
29	Powerboat Advanced	£265.00	£15.00	5.66%		The proposed new charge is £280.00
30	Private Tuition - Powerboat	£165.00	£10.00	6.06%		The proposed new charge is £175.00
31	Royal Yachting Association (RYA) First Aid	£90.00	£5.00	5.56%		The proposed new charge is £95.00
32	Royal Yachting Association (RYA) VHF/DSC	N/A	See comment	See comment	New charge of £95.00, in-line with First Aid course.	
Activity Adventure Program Cardiff Bay Water Activity Centre						
33	Multi Activity half day (8 - 16 people)	£20.00	Nil	Nil	1 April 2017	No proposed increase.
34	Multi Activity full day (8 - 16 people)	£32.50				
35	Bell Boat session Junior (2 hours)	£7.50	£0.50	6.67%	1 April 2017	The proposed new charge is £8.00
36	Bell Boat session Adult (2 Hours)	£12.50	£1.00	8.00%		The proposed new charge is £13.50
37	Archery session (1.5 hours)	£22.50	£1.50	6.67%		The proposed new charge is £24.00
38	Archery course (4 x 1.5 hours)	£65.00	£5.00	7.69%		The proposed new charge is £70.00

Appendix 12 (c)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
Fishing						
39	Fishing Licences - Day	£4.00 Junior £5.00 Concession £8.00 Adult	Nil	Nil	1 April 2017	No proposed increase.
40	Fishing Licences - Annual	£23.00 Junior £32.00 Concession £47.00 Adult				
41	Fishing Tuition - 2.5 hours	£20.00 Junior £25.00 Adult				
42	Fishing Tuition - 4 x 2.5 hrs	£65.00				
Slipway Fees and Charges						
43	Single occupancy launch	£5.00	£1.00	20.00%	1 April 2017	The proposed new charge is £6.00
44	Multi occupancy launch	£12.00	Nil	Nil		No proposed increase.
45	Sail boat launch	£12.00	£1.00	8.33%		The proposed new charge is £13.00
46	Motor boat launch	£12.00	£1.00	8.33%		The proposed new charge is £13.00
47	Boat Launch - Season Tickets per metre	£23.50	£1.50	6.38%		The proposed new charge is £25.00
Rowing						
48	Level 1 Blades Junior (3 x 2.5 hours)	£65.00	£5.00	7.69%	1 April 2017	The proposed new charge is £70.00
49	Level 1 Blades Adult (3 x 2.5 hours)	£75.00	£5.00	6.67%		The proposed new charge is £80.00
50	Level 2 Blades Junior (3 x 2 hours)	£60.00	£5.00	8.33%		The proposed new charge is £65.00
51	Level 2 Blades Adult (3 x 2 hours)	£70.00	£5.00	7.14%		The proposed new charge is £75.00
52	Private Tuition (1.5 hours)	£30.00	Nil	Nil		No proposed increase.
53	Recreational Rowing - per hour	£5.00	£0.50	10.00%		The proposed new charge is £5.50
54	Ergo Room Junior - per hour	£2.50	Nil	Nil		No proposed increase.
55	Ergo Room Adult - per hour	£3.00	£1.00	33.33%		The proposed new charge is £4.00
Cardiff International White Water						
56	Cardiff International White Water	Various	Nil	Nil	1 April 2017	No proposed increase.
57	Sky Trail	£12.00 Youth £15.00 Adults				
Parks Outdoor						
58	Roath Park	Duck or Fish food £0.60, Both £1.00. Postcards £0.50 / Pack of 6 £2.50	Nil	Nil	1 April 2017	No proposed increase.
59	Roath Park Conservatory	Charges range from £1.50-£24.00 school/group/ family tickets				Previous increase directly affected the footfall adversely. Visitor numbers gradually increasing & any increase would have a detrimental affect on this.
60	Roath Park Conservatory - School/Group Booking Fees	£1.50				£0.50
61	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00	Nil	Nil		No proposed increase.
62	Pavilions	£35.00 Half Day £55.00 Full Day	£1.75	5.00% (Half day) Nil (Full day)	1 April 2017	The proposed new charges are: £36.75 Half Day, £55.00 Full Day
63	Football Pitch & Changing Facilities	£55.00	Nil	Nil		No proposed increase.
64	Football Pitch only	£44.00				
65	Rugby Pitch & Changing Facilities	£75.00				
66	Rugby pitch only	£60.00				
67	Cricket Pitch & Changing Facilities	£66.00				
68	Cricket - Pitch only	£55.00				
69	Baseball Pitch & Changing Facilities	£66.00				
70	Baseball - Pitch only	£55.00				

Appendix 12 (c)

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
71	Training area & changing facilities	£30.00	Nil	Nil	1 April 2017	No proposed increase.
72	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
73	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
74	3G pitch - Non Accredited - per hour	£66.00				
75	3G pitch - Off Peak - per hour	£40.00				